

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7110
BILL NUMBER: HB 1974

DATE PREPARED: Jan 23, 1999
BILL AMENDED:

SUBJECT: Costs of juvenile detention and probation.

FISCAL ANALYST: Mark Bucherl
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FUNDS AFFECTED: ☒ **GENERAL**
DEDICATED
FEDERAL

IMPACT: State & Local

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		49,236,000	49,236,000
Net Increase (Decrease)		(49,236,000)	(49,236,000)

LOCAL IMPACT	CY 1999	CY 2000	CY 2001
Local Revenues			
Local Expenditures	(12,309,000)	(49,236,000)	(49,236,000)
Net Increase (Decrease)	12,309,000	49,236,000	49,236,000

Summary of Legislation: This bill requires the state to reimburse counties for 50% of: (1) the salaries of juvenile court employees filling a new probation officer position created after June 30, 1999; and (2) the costs of housing juvenile delinquents in a juvenile detention center or a shelter care facility.

Effective Date: July 1, 1999.

Explanation of State Expenditures: This bill's reimbursement requirements are based on the following statewide figures: (1) a county secure detention center daily population of 843 juveniles (\$100 per diem); (2) a daily population of 1,063 shelter care juveniles (\$103-\$280 per diem); and (3) an annual increase of 30 new probation officers (base salary, \$21,130). The total expenditure is estimated at \$98.47 M. The state's share of this would be half or \$49.2 M.

The bill does not appropriate funding for its provisions. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend upon legislative and administrative actions.

The Indiana Judicial Conference and Department of Correction may experience additional administrative expenses in approving county reimbursement requests under this bill. It is assumed that these will be within currently approved budgetary expenditures.

Explanation of State Revenues:

Explanation of Local Expenditures: Annual county expenditures for housing those adjudicated as juveniles would be reduced by \$49.2 M, based on the assumptions under the Explanation of State Expenditures. Expenditures for detention and shelter care facilities arise from county general funds.

Explanation of Local Revenues:

State Agencies Affected: Department of Correction; Indiana Judicial Conference.

Local Agencies Affected: Counties.

Information Sources: Jeff Bercovitz, Indiana Judicial Center, 232-1313; Sallie Nye, Indiana Association of Residential Child Care Agencies, 849-9497; 1997, 1998 Indiana Probation Reports.